

Arundel Swim Club

Member Meeting

February 7, 2024

News & Updates

- Reinstating Non-Profit Status 501(c)(7)
 - Close to submitting all paperwork.
 - Application fee \$600. To offset cost we've cancelled Comcast through the winter. We will reestablish with Verizon prior to opening.

Financials

Arundel Swim Club Budget Review for 2023-2024 Season

Income:

| Description | 2024 Budget | Last Year |
|---------------|-----------------|-----------------|
| Membership | \$34,000 | 33,000 |
| Summer Camp | \$6,500 | 6,300 |
| Swim Team | \$3,000 | 2,040 |
| Concessions | \$2,000 | 2,000 |
| Party Rentals | \$1,500 | 1,500 |
| Fundraisers | \$4,000 | 3,000 |
| Total | \$51,000 | \$47,840 |

Expenses:

| Description | 2024 Budget | Last Year |
|--------------|-----------------|-----------------|
| Payroll | \$27,000 | \$26,070 |
| Insurance | \$1,500 | \$1,439 |
| Chemicals | \$1,500 | \$1,312 |
| Utilities | \$10,000 | \$10,408 |
| Repairs | \$5,000 | \$5,013 |
| Swim Team | \$4,000 | \$4,000 |
| Total | \$49,000 | \$48,242 |

Bank Balances:

| Account | Balance | Known Expenses |
|--------------|-------------------|----------------|
| Main Pool | \$6,515.74 | \$2,450 |
| Swim Team | \$519.70 | \$75 |
| Total | \$7,035.81 | \$2,525 |

Board & Positions

- Secretary
 - Nominations: Mel Jones
- Social Director
 - Nominations:
- Concessions
 - Nominations: Adam Moore
- Treasurer
 - Nominations: Jay Layfield
- Maintenance
 - Nominations: Matt Richle
- Swim Team Rep
 - Nominations:

Swim Team

- Looking to divvy up responsibilities more this year.
- Kristen will remain on the board and will help with registrations and coordinating practice schedules.
- Dawn Williams will be the official SSL Rep. Colleen Doyle will plan to assist Dawn in these duties.
- Will be looking for more help this year: Banquet planning, Volunteer Coordinator for meets.

Open for comment